

Program Report and Plan (2018)

A. Progress on Approved New Programs

Program (by Faculty/College)	Senate Approval (Date)	Ministry Approval (Date)	Start Date (or anticipated)
Bachelor of Media Arts	October 2013; revised, resubmitted January 2015	May 2016	Fall 2018
Bachelor of Environmental Studies and Bachelor of Environmental Studies, Natural Sciences	November 2016	Pending Ministry approval	Implementation commences upon Ministry approval
Master of Arts, Migration and Citizenship	March 2017	Pending Ministry approval	Implementation commences upon Ministry approval
Graduate Certificate and Diploma in Migration and Citizenship	March 2017	No external approval required	Fall 2019
Computing Science major, Bachelor of Science	November 2015	August 2017	Fall 2018
Master of Science, Integrated Science and Technology	Program approved October 2016	Ministry submission pending	Implementation commences upon Ministry approval
Master of Finance	June 2017	Pending Ministry Approval	Implementation commences upon Ministry approval
Master of Education in Educational Leadership and Mentorship	May 2017	Pending Ministry Approval. Site visit April 20, 2018. Addendum sent April 27, 2018.	Implementation commences upon Ministry approval. Scheduled for DQAB review, June 4, 2018.
Graduate Certificate in Child Life and Community Health	January 2018	No external approval required	Fall 2018
Graduate Certificate in Mindfulness-Based Teaching and Learning	May 2017	No external approval required	Fall 2018
Aircraft Maintenance Engineer M-License Certificate	May 2017 (expedited review process)	No external approval required	The program has not yet been implemented
Honours History	January 2018	No external approval required	Winter 2018 (to be added to Fall 2018 calendar; some students will graduate with Honours in Winter 2018)
Global Development Studies Minor and Extended Minor	April 2018	No external approval required	Fall 2018

B. Programs in Development

Program	Proposed date at Senate
Bachelor of Commerce in Fashion (Professional	Original date of December 2016; due to
Studies)	external circumstances, no development took
	place in 2016-17. An extension was approved
	in PRP 2017. Second extension was approved
	in April 2018
Bachelor of Applied Management (Professional	Original date of September 2016. An
Studies)	extension was approved in PRP 2017 for a
	revised date of December 2017/January
	2018. Second extension was approved in
	April 2018
Undergraduate Certificate in Integrated Learning	Original date of June 2017. An extension was
Design (Professional Studies)	approved in PRP 2017 for a revised date of
*Note change in name from originally approved	October 2017. Proposal withdrawn.
concept paper	
Associate Certificate in Integrated Learning Design	On track to go to Campus Wide Consultation
(Professional Studies)	in June 2018.
Bachelor of Fine Arts, Major in Graphic and Digital	Original date of May/June 2017. An extension
Design (Arts)	was approved in PRP 2017 for a revised date
	of January 2018. Second extension was
	approved in April 2018
Honours Philosophy (Arts)	November 2018
Activity Aid Certificate (Access and Continuing	Original date of Spring 2016. An extension
Education)	was approved in PRP 2016 for a revised date
	of January 2017. Second extension was
	approved in PRP 2017 for a revised date of
	March/April 2018. Third extension was
	approved in April 2018
Bachelor of Kinesiology Active Health Specialization	June 2018
(Health Sciences)	1 2040
Diploma, Applied and Technical Studies (Applied and	June 2018
Technical Studies)	

C. Concept Papers (recommendation for approval by APPC on May 9, 2018)

Program	
Bachelor of Business Administration, International Business Major and Minor (Professional Studies)	

D. Programs Recently Discontinued or Suspended

Discontinued	Date of Board Approval
Hospitality Post Degree Certificate Program	March 1, 2018

E. Departmental Information

See next page for historical department data from 2014/15 - 2017/18.

F. Programs Reviewed (and those in progress)

Program Reviews – Completed (these were "in progress" in 2017)	Date presented at Senate
Criminology and Criminal Justice (Arts: Social Sciences)	May 2017
Philosophy (Arts: Humanities)	May 2017
Economics (Arts: Social Sciences)	February 2018
Physics (Science)	January 2018
Adult Education (Professional Studies)	April 2018
Program Reviews – In Progress	Expected Completion
Health Care Assistant (Health Sciences)	May 2018
English (Arts: Humanities)	May 2018
Political Science (Arts: Humanities)	May 2018
Architectural Drafting (Applied and Technical Studies)	Oct 2018
Electronics Common Core (Applied and Technical Studies)	Oct 2018
Program Reviews (2016/17) – In Progress	Site Visits
Child, Youth & Family Studies (Professional Studies)	May 15-16, 2018
Geography & the Environment (Arts: Social Sciences)	May 9-10, 2018
Graphic & Digital Design (Arts: Humanities)	Fall 2018
Kinesiology (Health Sciences)	May 23-24, 2018
Mathematics & Statistics (Science)	May 8-9, 2018
Media & Communications Studies (Arts: Social Sciences)	May 16-17, 2018

2014-15	2015-16	2016-17	2017-18 - preliminary numbers
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		Dom	Int'l	Avg	Fill	Total	Dom	Int'l	Avg	Fill	Total	Dom	Int'l	Avg	Fill	Total	Dom	Int'l	Avg	Fill	Total
Faculty	Department	FTE	FTE	Class	Rate	FTE	FTE	FTE	Class	Rate	FTE	FTE	FTE	Class	Rate	FTE	FTE	FTE	Class	Rate	FTE
				Size					Size					Size					Size		
Access & Continuing Education	Applied Business Technology	66.6		22	94%	66.6	58.8		19	80%	58.8	75.0		23	95%	75.0	67.1		20	83%	67.1
	Continuing Studies	260.7	0.5	13	N/A	261.1	217.3	0.5	13	N/A	N/A	233.8	0.1	13	N/A	234.0	203.5	1.2	13	N/A	204.6
	English Language Studies	79.8	217.5	18	93%	297.3	50.0	168.6	19	94%	218.6	27.6	170.4	20	100%	198.0	19.4	219.2	21	100%	238.6
	Upgrading & University Prep	314.7	22.7	23	101%	337.4	269.3	22.8	21	89%	292.1	268.4	31.7	21	89%	300.0	254.2	42.0	21	91%	296.2
A	access & Continuing Education Total	721.7	240.7	19	95%	962.4	595.4	191.9	18	89%	787.3	604.8	202.2	19	94%	807.0	544.2	262.3	19	94%	806.6

2014-15	5		2015-16			2016-17			2017-18	- prelimi	nary nun	nbers
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Faculty		FTE	FTE	Class	Rate	FTE	FTE	FTE	Class	Rate	FTE	FTE	FTE	Class	Rate	FTE	FTE	FTE	Class	Rate	FTE
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Applied and Technical Studies	Agricultural Technology	60.2	2.2	24	96%	62.4	54.2	2.0	22	83%	56.1	58.4	6.6	24	91%	64.9	58.6	12.4	25	98%	71.0
	Trades	661.5	15.3	16	N/A	676.8	751.2	20.8	15	N/A	772.0	780.4	5.2	15	N/A	785.6	687.1	6.2	14	N/A	693.4
	Trades Continuing Studies	39.3	0.1	9	N/A	39.4	71.5	0.0	10	N/A	71.5	71.9		9	N/A	71.9	59.2	0.0	9	N/A	59.2
	Applied and Technical Studies Total	761.0	17.6	16	96%	778.6	876.9	22.7	16	83%	899.6	910.7	11.7	16	91%	922.4	804.9	18.7	16	98%	823.6

2014-15 2015-16 2016-17 2017-18 - preliminary numbers

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Faculty	Department	FTE	FTE	Class	Rate	FTE	FTE	FTE	Class	Rate	FTE	FTE	FTE	Class	Rate	FTE	FTE	FTE	Class	Rate	FTE
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Health Sciences	Certified Dental Assistant	24.2	0.0	24	100%	24.2	22.9	0.0	23	96%	22.9	22.4	0.0	22	93%	22.4	23.0	0.0	23	96%	23.0
	Health Care Assistant	31.5	0.0	17	61%	31.5	27.3	0.0	14	60%	27.3	40.9	0.0	19	74%	40.9	34.3	0.0	17	71%	34.3
	Human & Health Services	3.8	0.0	23	77%	3.8	3.1	0.0	24	80%	3.1	3.1	0.0	24	100%	3.1	3.1	0.0	24	100%	3.1
	Kinesiology	291.3	6.0	28	78%	297.3	320.7	10.7	30	84%	331.4	316.3	9.5	30	83%	325.8	333.2	10.1	31	87%	343.3
	Nursing	267.7	0.0	31	101%	267.7	285.9	0.0	32	102%	285.9	276.5	0.0	32	99%	276.5	276.7	0.0	30	97%	276.7
	Practical Nursing	20.5	0.0	17	94%	20.5	27.4	0.0	14	85%	27.4	32.5	0.0	15	92%	32.5	34.3	0.0	16	98%	34.3
	Health Sciences Total	639.1	6.0	27	88%	645.1	687.4	10.7	27	89%	698.1	691.7	9.5	57	89%	701.2	704.7	10.1	28	91%	714.8

2014-15 2015-16 2016-17 2017-18 - preliminary numbers

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Humanities	Communications	199.3	71.4	24	97%	270.7	193.2	77.2	23	93%	270.4	189.3	103.7	23	92%	292.9	189.3	116.9	23	94%	306.2
	English	445.0	21.7	25	88%	466.7	390.1	29.5	23	84%	419.6	373.2	23.5	24	85%	396.7	370.7	35.4	24	86%	406.1
	Fashion Design	21.4	3.5	11	57%	24.9	11.6	2.7	9	44%	14.3										
	Graphic Design	30.2	4.6	23	94%	34.8	37.8	7.0	25	103%	44.8	51.2	6.9	24	98%	58.1	57.7	11.5	22	92%	69.1
	History	176.6	2.1	21	69%	178.7	191.5	2.5	21	69%	194.0	177.0	8.1	21	65%	185.1	181.7	16.7	24	72%	198.4
	Humanities	7.8	1.4	31	89%	9.2	6.5	1.5	25	69%	8.0	6.1	1.7	26	81%	7.8	2.2	0.3	13	43%	2.5
	Modern Languages	102.3	12.5	19	71%	114.8	97.2	20.3	18	69%	117.5	105.2	33.7	19	72%	138.9	92.1	39.0	19	70%	131.1
	Philosophy	132.7	4.6	23	84%	137.3	119.0	6.1	24	83%	125.1	125.6	10.4	24	86%	136.0	136.0	13.9	23	82%	149.9
	Theatre	37.0	1.5	16	71%	38.5	36.8	1.0	15	79%	37.8	36.1	2.4	17	78%	38.5	30.6	5.2	15	76%	35.8
	Visual Arts	146.3	24.7	19	86%	171.1	126.2	30.0	18	81%	156.2	131.3	34.1	20	84%	165.4	123.6	40.2	20	85%	163.8
	Other Activity											0.5	0.0			0.5	14.3	1.5	29	83%	15.8
	Humanities Total	1298.7	148.0	22	84%	1446.7	1209.8	178.0	21	81%	1387.8	1195.5	224.4	22	83%	1419.9	1198.1	280.6	22	84%	1478.7

	2014-15											2016-17					2017-18	- prelimi	nary nun	nbers	
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Professional Studies	Adult Education	34.9	3.5	24	77%	38.4	41.2	5.4	26	87%	46.6	38.4	7.0	30	105%	45.4	61.6	5.8	17	83%	67.4
	Aviation	17.8	3.3	14	41%	21.0	19.0	1.8	16	45%	20.8	20.0	4.1	16	47%	24.1	7.6	1.7	7	24%	9.3
	Child, Youth, & Family Studies	127.7	5.3	29	84%	133.0	155.8	4.2	26	87%	160.0	139.5	3.2	27	82%	142.7	122.4	5.6	24	73%	128.0
	Computer Information Systems	238.2	125.7	26	89%	363.9	224.3	161.0	26	88%	385.3	219.9	231.4	25	85%	451.2	214.7	281.9	26	86%	496.6
	Education	130.5	1.3	28	88%	131.7	129.3	0.1	29	94%	129.4	118.5	0.6	30	94%	119.1	122.3	1.3	31	99%	123.6
	Library and Information Tech	65.3	0.6	28	81%	65.9	46.8	0.9	24	70%	47.7	48.2	0.7	21	64%	48.9	53.0	1.4	26	77%	54.4
	School of Business	534.4	249.1	28	91%	783.5	589.4	254.6	27	89%	844.0	572.1	342.7	27	86%	914.8	555.4	318.2	26	85%	873.6
	Social Work and Human Services	220.0	4.8	24	91%	224.8	243.7	3.9	25	96%	247.6	236.3	3.2	24	90%	239.5	234.4	3.9	23	90%	238.3
	Professional Studies Total 1368.6						1449.6	431.9	26	87%	1881.4	1392.8	592.9	26	85%	1985.7	1371.5	619.8	25	84%	1991.3

_		2015-16							2016-17						2017-18 - preliminary numbers						
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Science	Biology	269.4	9.9	29	105%	279.3	268.0	11.1	28	99%	279.2	257.8	17.1	31	99%	274.9	261.0	16.1	29	96%	277.1
	Chemistry	175.3	8.5	27	91%	183.8	166.1	11.4	26	90%	177.5	141.1	11.7	26	85%	152.7	152.1	9.9	24	82%	162.0
	Mathematics and Statistics	336.2	77.6	30	86%	413.8	335.3	99.4	29	83%	434.7	324.1	119.5	29	80%	443.5	331.9	116.3	29	81%	448.2
	Physics	120.6	13.6	25	83%	134.1	115.3	23.9	23	82%	139.2	108.3	15.4	21	71%	123.7	107.4	11.5	25	80%	118.9
	Other Activity	9.7	0.4	19	83%	10.0	6.6	0.0	13	56%	6.6	8.0	0.1	8	35%	8.1	9.6	0.0	6	27%	9.6
Science Tot			109.9	29	91%	1021.1	891.3	145.9	28	88%	1037.2	839.2	163.8	28	84%	1002.9	861.9	153.8	28	85%	1015.7

2014-15							2015-16			2016-17						2017-18 - preliminary numbers					
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Social Science	Criminal Justice	409.1	10.6	31	97%	419.7	429.1	10.6	32	98%	439.7	429.4	10.4	30	94%	439.9	431.9	14.3	31	98%	446.2
	Economics	106.7	47.7	31	97%	154.3	96.1	52.0	30	91%	148.1	103.9	59.9	30	90%	163.8	102.0	65.2	32	96%	167.2
	Geography	194.4	11.9	23	83%	206.3	189.4	16.3	24	83%	205.7	182.9	11.6	23	83%	194.6	176.0	22.2	23	77%	198.2
	Indigenous Studies	8.4	0.0	17	88%	8.4	6.8	0.0	14	67%	6.8	6.5	0.0	10	65%	6.5	1.2	0.0			1.2
	Political Science	71.5	1.7	26	81%	73.2	69.8	2.1	27	85%	71.9	77.6	3.2	27	84%	80.8	70.9	1.6	25	78%	72.5
	Psychology	359.3	7.7	29	91%	367.0	361.9	10.3	31	94%	372.2	355.1	8.6	30	93%	363.7	352.8	13.8	29	92%	366.6
	Social Cultural & Media Studies	289.6	19.0	23	72%	308.6	299.7	22.3	24	91%	322.0	310.8	25.1	24	83%	335.9	270.7	51.8	24	80%	322.6
	Social Science Total	1438.9	98.5	27	87%	1537.4	1452.8	113.6	28	92%	1566.4	1466.4	118.9	27	89%	1585.3	1405.6	169.0	28	88%	1574.6