

2021

Program Report and Plan

**Academic Planning and Priorities Committee of Senate
University of the Fraser Valley**

Report compiled by the offices of:
Provost and VP Academic
Program Development and Quality Assurance
Institutional Research and Integrated Planning

Approved June 2021 - Board of Governors

A. Progress on UFV Approved New Programs

	Senate Approval	Ministry Approval	Start Date
College of Arts			
Bachelor of Arts, Spanish minor	May 2020	Exempt	September 2020
Indigenous Studies certificate	February 2021	Exempt	September 2021
Faculty of Science			
Applied Bioinformatics certificate	April 2020	Exempt	September 2020
Faculty of Professional Studies			
Bachelor of Business Administration, International Business major & minor	January 2020	September 2020	September 2021
Bachelor of Integrated Studies, Applied Management concentration	February 2021	Exempt	January 2022

B. Programs in Development

	Concept Paper (Senate Approved)	Proposed Approval Date Full Program Proposal (at Senate)
Faculty of Access and Continuing Education		
Civic Governance and Innovation certificate	June 2020	May 2021
College of Arts		
Communications major	June 2020	January 2022
Halq'eméylem graduate certificate and diploma	June 2019	Original: January 2021 1 st Extension: April 2022
Intercultural Studies associate certificate	June 2020	March 2022
Freelance Multimedia Journalism minor and extended minor	June 2020	March 2023
Faculty of Professional Studies		
Professional Sales minor	N/A	October 2021
Technology, Innovation, & Society graduate certificate	June 2020	February 2022
Faculty of Science		
Environmental Studies minor	N/A	May 2021

C. Proposed Concept Papers

Faculty of Professional Studies	Proposed Senate Review Date
Teaching English Language Learners post-baccalaureate certificate	June 11, 2021
Faculty of Science	
Bachelor of Regional and Community Planning	March 19, 2021 (Senate approved)

D. Programs Recently Discontinued or Suspended

Discontinued	Board Approval
Substance Abuse Counselling certificate	May 2021
Suspended	Effective
Management Post-baccalaureate certificate	September 2021
AME – Aircraft Structures certificate	September 2021
Master of Arts (Criminal Justice)	September 2021
Graduate certificate in Program Evaluation	September 2021

E. Program Reviews

Program Reviews Completed	Completion Date
Psychology (College of Arts)	April 2021
Modern Languages (College of Arts)	January 2021
Latin American Studies (College of Arts)	September 2020
Program Reviews (2020/21) - In Progress	Site Visit
Adult Basic Education (Faculty of Access & Continuing Education)	May 10 & 11, 2021
Bachelor of Integrated Studies (College of Arts)	May 18 & 19, 2021
General Studies Diploma (College of Arts)	May 20 & 21, 2021
Information Studies (Faculty of Professional Studies)	Deferred
Sociology (College of Arts)	May 27 & 28, 2021
Program Reviews (2019/20) - In Progress	Expected Completion
English Language Studies (Faculty of Access and Continuing Education)	Senate – June 2021
Human Services (Faculty of Professional Studies)	Senate – June 2021
Social Work (Faculty of Professional Studies)	Professional accreditation deferred due to COVID-19

Chemistry (Faculty of Science)

Site visit: Postponed to May 2022

Program Reviews (2016/17) – In Progress

Expected Completion

Electronics Common Core (Faculty of Applied and Technical Studies)

Pending

Architectural Drafting (Faculty of Applied and Technical Studies)

Pending

F. Program Review Progress Reports

Progress Reports – Completed

Senate

Mathematics and Statistics

September 2020

Progress Reports – In Progress

Expected Completion

Biology

May 2021

Child Youth and Family Studies

May 2021

Geography and the Environment

May 2021

Graphic and Digital Design

May 2021

History

May 2021

Kinesiology

May 2021

Media and Communications Studies

May 2021

Applied Business Technology

June 2021

Global Development Studies

August 2021

G. Departmental Information

See next page for historical department data from 2017/2018-2020/2021

Faculty	Department	2017-18					2018-19					2019-20					2020-21				
		Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE
Access & Continuing Education	Applied Business Technology	67.1	0.0	22	86%	67.1	66.4	0.0	22	85%	66.4	52.5	0.0	26	100%	52.5	50.8	0.0	25	98%	50.8
	Continuing Studies	220.1	1.2	14	N/A	221.3	238.9	0.8	14	N/A	239.7	191.7	0.1	13	N/A	191.8	281.1	0.2	16	N/A	281.3
	English Language Studies	19.4	206.9	20	101%	226.4	29.1	152.2	18	89%	181.3	44.5	56.9	16	80%	101.5	28.6	20.1	16	78%	48.7
	Upgrading & University Prep	264.7	42.2	21	93%	307.0	281.3	48.0	22	90%	329.3	266.7	17.6	21	87%	284.3	286.7	7.8	23	94%	294.4
Access & Continuing Education Total		571.4	250.3	17	95%	821.7	615.7	201.0	17	89%	816.6	555.4	74.7	16	87%	630.0	647.1	28.0	18	92%	675.2

Faculty	Department	2017-18					2018-19					2019-20					2020-21				
		Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE
Applied and Technical Studies	Agricultural Technology	58.7	12.4	26	98%	71.1	47.8	19.8	23	90%	67.6	45.9	24.4	22	87%	70.3	47.5	11.1	23	79%	58.6
	Physics	107.6	11.5	25	79%	119.1	108.1	14.0	23	84%	122.1	109.1	16.1	21	76%	125.3	89.6	8.8	20	71%	98.3
	Trades	722.6	6.2	13	N/A	728.9	777.9	1.7	13	N/A	779.5	838.2	5.4	13	N/A	843.6	587.3	3.3	12	N/A	590.6
	Trades Continuing Studies	73.1	0.0	10	N/A	73.1	78.3	6.3	10	N/A	84.6	88.3	0.4	10	N/A	88.7	54.0	0.0	10	N/A	54.0
Applied and Technical Studies Total		962.0	30.2	15	88%	992.2	1012.1	41.8	15	86%	1053.9	1081.5	46.3	15	81%	1127.7	778.3	23.2	14	74%	801.5

Faculty	Department	2017-18					2018-19					2019-20					2020-21				
		Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE
Health Sciences	Certified Dental Assistant	23.0	0.0	23	96%	23.0	23.3	0.0	23	97%	23.3	23.2	0.0	23	96%	23.2	19.9	0.0	20	88%	19.9
	Health Care Assistant	34.0	0.0	17	71%	34.0	37.8	0.0	19	74%	37.8	21.4	0.0	12	44%	21.4	28.0	0.0	14	55%	28.0
	Kinesiology	333.5	10.1	31	88%	343.6	343.4	18.6	30	85%	362.0	346.3	24.6	32	92%	370.9	402.0	34.3	31	91%	436.3
	Nursing	276.9	0.0	30	87%	276.9	275.3	0.0	33	87%	275.3	279.8	0.0	33	85%	279.8	277.4	0.0	35	87%	277.4
	Practical Nursing	34.4	0.0	16	98%	34.4	33.3	0.0	16	97%	33.3	29.0	0.0	15	88%	29.0	29.3	0.0	14	82%	29.3
Health Sciences Total		701.8	10.1	28	88%	711.9	713.0	18.6	28	87%	731.6	699.7	24.6	29	86%	724.3	756.7	34.3	28	86%	791.0

Faculty	Department	2017-18					2018-19					2019-20					2020-21				
		Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE
Humanities	Arts Integrated Studies															90.5	43.0	32	92%	133.5	
	Communications	189.7	105.9	24	96%	295.5	210.1	158.2	24	94%	368.2	199.5	206.1	24	96%	405.6	210.3	136.0	22	87%	346.3
	Dean, Arts	14.4	0.5	30	85%	14.9	24.7	4.7	32	90%	29.4	27.4	20.7	29	84%	48.1					
	English	371.3	21.4	25	87%	392.7	377.5	31.1	25	88%	408.6	417.3	40.5	26	91%	457.8	394.8	22.4	26	89%	417.2
	Graphic Design	57.9	11.5	22	92%	69.3	58.7	15.4	20	84%	74.1	63.6	35.5	22	90%	99.0	70.7	28.2	21	82%	98.9
	History	182.3	16.8	25	76%	199.1	199.8	37.4	28	88%	237.2	220.6	42.5	31	95%	263.1	222.1	37.8	25	83%	259.9
	Humanities	2.2	0.3	N/A	N/A	2.5	1.1	1.0	N/A	N/A	2.1	1.1	1.1	N/A	N/A	2.2					
	Modern Languages	92.5	34.0	19	70%	126.5	96.2	26.1	19	69%	122.2	115.1	37.1	20	77%	152.2	96.2	32.3	19	70%	128.5
	Philosophy	136.5	12.6	27	94%	149.1	122.3	20.2	25	87%	142.5	136.2	18.4	27	96%	154.6	127.9	15.3	25	90%	143.2
	Theatre	31.1	5.3	16	80%	36.4	42.4	10.3	19	78%	52.7	40.4	31.9	22	86%	72.3	51.5	45.1	20	64%	96.6
Visual Arts	123.9	41.0	20	86%	165.0	122.7	77.7	22	94%	200.4	130.6	129.9	23	96%	260.5	148.8	140.6	28	83%	289.4	
Humanities Total		1201.7	249.3	23	86%	1451.0	1255.4	382.0	24	88%	1637.4	1351.8	563.7	25	92%	1915.4	1412.9	500.7	24	84%	1913.6

Notes:

For Humanities Faculty, Dean, Arts Department:

- Includes Arts and Media Arts courses

For Humanities Faculty, Humanities Department:

- Includes Music courses

Faculty	Department	2017-18					2018-19					2019-20					2020-21				
		Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE
Professional Studies	Adult Education	61.6	5.8	27	98%	67.4	62.7	11.2	27	97%	73.9	73.0	9.8	26	91%	82.8	87.2	5.3	23	83%	92.6
	Aviation	9.0	2.1	9	28%	11.2	3.0	0.4	N/A	N/A	3.4	0.4	0.0	N/A	N/A	0.4					
	Child, Youth, & Family Studies	122.7	5.6	25	74%	128.3	119.0	7.3	22	69%	126.2	124.7	8.1	22	70%	132.8	127.7	8.4	22	75%	136.1
	Computer Information Systems	215.2	229.0	30	87%	444.2	219.7	343.1	30	86%	562.8	214.5	407.2	31	90%	621.6	225.0	249.8	29	82%	474.8
	Education	122.3	1.3	30	98%	123.6	154.7	0.2	31	99%	154.9	159.4	3.3	30	98%	162.7	128.5	2.7	31	98%	131.2
	Graduate Studies											20.0	0.0	24	100%	20.0	16.0	0.0	24	100%	16.0
	Library and Information Tech	53.1	1.4	27	77%	54.5	52.8	5.1	28	79%	57.9	56.9	8.1	29	82%	64.9	72.5	2.7	29	85%	75.2
	School of Business	556.6	197.3	27	90%	753.9	494.3	213.4	27	90%	707.7	482.8	240.7	28	91%	723.5	489.2	171.0	27	88%	660.2
	Social Work and Human Services	242.0	3.9	23	90%	245.9	245.4	4.5	22	86%	249.9	254.0	14.8	23	87%	268.8	234.3	7.5	24	85%	241.8
Professional Studies Total		1382.6	446.4	27	86%	1829.0	1351.6	585.1	27	86%	1936.8	1385.5	692.1	28	89%	2077.6	1380.5	447.4	27	86%	1827.9

Notes:

For Professional Studies Faculty, Graduate Studies Department:

- Includes 700 level Education courses

Faculty	Department	2017-18					2018-19					2019-20					2020-21				
		Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE
Science	Biology	262.6	16.7	29	95%	279.3	257.2	19.0	29	93%	276.2	255.4	24.2	30	99%	279.6	284.8	20.7	29	96%	305.5
	Chemistry	152.1	9.9	24	83%	162.0	145.5	13.9	26	85%	159.4	152.9	11.5	27	86%	164.4	152.7	10.3	27	89%	163.0
	Dean, Science	9.6	0.0	N/A	N/A	9.6	12.1	0.0	23	N/A	12.1	11.9	0.0	23	N/A	11.9					
	Geography	178.6	17.3	26	84%	195.8	191.7	18.8	26	83%	210.5	198.1	47.2	28	90%	245.3	201.1	51.1	28	87%	252.2
	Mathematics and Statistics	332.2	76.0	30	84%	408.2	342.1	81.5	30	85%	423.7	341.6	127.3	32	89%	468.9	355.9	70.5	29	82%	426.4
Science Total		935.0	119.8	28	87%	1054.8	948.7	133.3	28	86%	1081.9	959.9	210.2	30	91%	1170.0	994.5	152.6	29	88%	1147.1

Notes:

For Science Faculty, Dean, Science Department:

- Includes UFV Activity courses, such as Science Rocks!

Faculty	Department	2017-18					2018-19					2019-20					2020-21				
		Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE
Social Science	Criminal Justice	438.6	14.8	31	98%	453.4	444.5	37.2	30	92%	481.7	458.1	86.2	30	93%	544.4	469.3	77.2	29	90%	546.5
	Dean, Arts										10.0	6.2	28	85%	16.2						
	Economics	102.1	44.1	32	98%	146.2	98.0	71.6	31	92%	169.6	97.5	89.8	32	97%	187.3	115.6	49.2	32	96%	164.8
	Global Engagement & Social Justice																24.2	4.7	29	83%	28.9
	Graduate Studies						3.3	0.0	N/A	N/A	3.3	6.5	0.0	N/A	N/A	6.5	2.0	0.0	N/A	N/A	2.0
	Indigenous Studies	1.2	0.0	N/A	N/A	1.2	4.9	0.0	N/A	N/A	4.9	11.9	1.3	16	55%	13.2	24.8	1.3	28	84%	26.1
	Political Science	71.3	1.6	25	78%	72.9	69.6	3.0	24	75%	72.6	71.9	10.5	24	76%	82.4	70.6	8.0	24	74%	78.6
	Psychology	353.5	13.9	30	93%	367.4	349.0	18.1	29	89%	367.2	361.9	30.4	30	92%	392.4	373.8	19.3	29	89%	393.0
Social Cultural & Media Studies	271.7	47.8	29	89%	319.6	254.5	97.0	30	91%	351.4	272.6	146.8	31	94%	419.4	306.9	120.1	29	83%	427.1	
Social Science Total		1238.4	122.3	30	93%	1360.7	1223.7	226.9	29	90%	1450.6	1290.5	371.3	30	91%	1661.8	1387.1	279.9	29	87%	1667.0

Notes:

For Social Science Faculty, Dean, Arts Department:

- Includes GDS courses and GEOG-109

For Social Science Faculty, Graduate Studies Department:

- Includes 700 level Program Evaluation courses

Others		2017-18					2018-19					2019-20					2020-21				
Faculty	Department	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE
Arts	Dean, Arts	10.8	2.4	22	74%	13.1	23.1	19.0	28	84%	42.1	39.8	78.6	31	89%	118.4	4.1	0.0	N/A	N/A	4.1
Division Undeclared	Undeclared	2.0	0.0	N/A	N/A	2.0	4.6	0.0	N/A	N/A	4.6	2.2	0.0	N/A	N/A	2.2	1.7	0.0	N/A	N/A	1.7
Provost and VP Academic	Cooperative Education	9.2	3.3	N/A	N/A	12.5	7.4	4.4	N/A	N/A	11.8	7.8	4.6	N/A	N/A	12.4	3.9	3.7	N/A	N/A	7.6
	UFV International	0.0	6.8	N/A	N/A	6.8	0.0	6.7	N/A	N/A	6.7	0.0	1.8	N/A	N/A	1.8					
Others Total		22.0	12.4			34.4	35.1	30.1			65.2	49.8	85.0			134.8	9.7	3.7			13.4

Notes:

For Arts Faculty, Dean, Arts Department:

- Includes Interdisciplinary Studies and Portfolio courses, as well as University 101
- For 2020-21, the remaining activity includes 2 sections of Interdisciplinary Studies

For Division Undeclared Faculty, Undeclared Department:

- Includes PLA-In-Progress

For Provost and VP Academic Faculty, UFV International Department:

- Int'l Contract Training courses

	2017-18					2018-19					2019-20					2020-21				
	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Avg Class Size	Fill Rate	Total FTE
UFV Total	7014.9	1240.9	24	88%	8255.8	7155.3	1618.7	24	88%	8774.0	7374.0	2067.7	25	90%	9441.7	7366.8	1469.8	25	86%	8836.6

General Notes:

- In Banner, some graduate programs are listed within the department and some are indicated as Graduate Studies. We follow this.
- We have excluded Chandigarh activity, both UIGE and FVI.
- Challenges, Directed/Independent Studies, Practicums and Labs excluded from Average Class Sizes and Fill Rates.
- The calculation of average class size accounts for double, triple, quadruple sections by adjusting them to represent the weight of one section.
- For 2020-21, most activity that used to occur in Dean, Arts departments were redefined and those courses were moved into different areas.
- Small numbers have been suppressed for Average Class Sizes and Fill Rates whenever a department generates less than 10 FTE in a given Fiscal Year.
- Data extracted on April 7, 2021.

Prepared by Institutional Research and Planning