

Program Report and Plan (2017)

A. Progress on Approved New Programs (in order by Faculty)

Program (by Faculty/College)	Senate Approval (Date)	Ministry Approval (Date)	Start Date (or anticipated)
Theatre major, Bachelor of Arts (Arts)	September 2014	July 2016	Winter 2017
Indigenous Studies major and minor, Bachelor of Arts (Arts)	October 2014	May 2016	Fall 2017
Peace and Conflict Studies major and minor, Bachelor of Arts (Arts)	November 2014	July 2016	Winter 2017
Bachelor of Media Arts (Arts)	October 2013; revised, resubmitted January 2015	May 2016	Winter or Fall 2018
Bachelor of Professional Communication (Arts)	November 2014; resubmitted as 120 credit in March 2016	Program not approved	Program not approved by the Minister.
Bachelor of Environmental Studies and Bachelor of Environmental Studies, Natural Sciences (Arts)	November 2016	Pending	Pending Ministry approval
Master of Arts, Migration and Citizenship (Arts)	March 2017	Pending; work on Stage 1 for Ministry submission proceeding.	Immediately upon Ministry approval
Graduate Diploma and Graduate Certificate in Migration and Citizenship (Arts)	March 2017	No external approval required; work on submission for 30-day peer review proceeding.	Fall 2018
Bachelor of Education (Professional Studies)	March 2015	May 2016	This was retroactively added to the Winter 2016 calendar to allow students to choose to graduate with the B.Ed for June 2016 Convocation.
Bachelor of Agricultural Science, Horticulture major (Science)	March 2015	May 2016	Winter 2017
Computing Science major, Bachelor of Science (Science)	November 2015	Site Visit Required May 2017	Pending Ministry approval

Biochemistry major, Bachelor of Science (Science)	March 2016	Not approved	Program not approved by the Minister.
Minor in Applied Statistics (Science)	June 2016	No external approval required	Fall 2017
Master of Science, Integrated Science and Technology (Science)	Program approved October 2016; program areas working on completing dual-listed official course outlines; work on Stage 1 for Ministry submission proceeding	Pending	Immediately upon Ministry approval

B. Programs in Development (in order by Faculty)

Program	Proposed date at Senate
Master of Finance (Professional Studies)	June 2017
Master of Education in Educational Leadership and Mentorship (Professional Studies)	May 2017
Bachelor of Commerce in Fashion (Professional Studies)	Original date of December 2016; Due to external circumstances, no development has taken place in 2016-17. Extension Requested See memo for details.
Bachelor of Applied Management (Professional Studies)	Original date of September 2016; Date revised to December 2017/January 2018 (Extension Requested) See memo for details.
Graduate Certificate in Mindfulness-Based Teaching and Learning (Professional Studies)	May 2017
Graduate Certificate in Child Life and Community Health (Professional Studies)	Original date of May/June 2017; Revised date of November 2017
Undergraduate Certificate in Integrated Learning Design (Professional Studies) *Note change in name from originally approved concept paper.	Original date of June 2017; Revised date of October 2017)
Bachelor of Fine Arts, Major in Graphic and Digital Design (Arts)	Original date of May/June 2017; Revised date of January 2018 (Extension requested) See memo for details
Aircraft Maintenance Engineer M-License (Applied and Technical Studies)	May 2017 (Expedited review process)
Activity Aid Certificate (Continuing Education)	Original date of Spring 2016; First extension approved for January 2017 in PRP 2016; Revised date of Spring (March/April 2018). See memo for details. Extension Requested

C. Concept Papers (pending recommendation for approval by APPC on May 10 2017)

Program
Bachelor of Kinesiology, New program option: Active Health (Health Sciences)
Diploma, Applied and Technical Studies (Applied and Technical Studies)

D. Programs Recently Discontinued or Suspended

Discontinued	Date of Board Approval
Teacher Education Completion certificates (elementary & secondary), Teacher Education	December 2016
Extended Studies Certificates in the College of Arts	December 2016
Adventure Tourism Training certificate, Kinesiology	March 2017
Pharmacy Technician Certificate, Continuing Education	May 2017
Parts and Warehousing Certificate, Applied & Technical Studies	May 2017
Medical Imaging Support Worker Certificate, Continuing Education	May 2017
Suspended	Effective Date (intake)
Automation and Robotics Technician program, Applied and Technical Studies	Fall 2016
Post Degree Hospitality Event Management, Applied and Technical Studies	Fall 2017
Aviation Diploma (1-year) program, School of Business	Fall 2016
Family Child Care certificate, Continuing Education	Winter 2017
Substance Abuse Counselling certificate, School of Social Work & Human Services	Fall 2017

E. Departmental Information

See next page for historical department data from 2013/14 – 2016/17.

F. Programs Reviewed (and those in progress)

Program Reviews – Completed	Date presented at Senate
Communication (Arts: Humanities)	September 2016
Bachelor of Science Nursing (Health Sciences)	January 2017
Practical Nursing Diploma (Health Sciences)	April 2017
Certified Dental Assistant (Health Sciences)	April 2017
Program Reviews – In Progress	Expected Completion
Criminology and Criminal Justice (Arts: Social Sciences)	May 2017
Philosophy (Arts: Humanities)	May 2017
Health Care Assistant (Health Sciences)	June 2017
English (Arts: Humanities)	Fall 2017
Economics (Arts: Social Sciences)	Fall 2017
Adult Education (Professional Studies)	Fall 2017
Physics (Science)	Fall 2017
Architectural Drafting (School of Trades)	Fall 2017
Electronics Common Core (School of Trades)	Fall 2017
Political Science (Arts: Humanities)	Winter 2018

Faculty	Department	2013-14					2014-15					2015-16					2016-17				
		Dom FTE	Int'l FTE	Average Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Average Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Average Class Size	Fill Rate	Total FTE	Dom FTE	Int'l FTE	Average Class Size	Fill Rate	Total FTE
Access & Continuing Education	Applied Business Technology	70.0		22	91%	70.0	66.6	0.0	22	94%	66.6	58.8	0.0	19	80%	58.8	75.0	0.0	22	95%	75.0
	Continuing Studies	209.6	1.1	12	66%	210.7	260.7	0.5	12	66%	261.1	217.3	0.5	13	69%	217.8	234.7	0.1	12	68%	234.8
	English As a Second Language	116.9	144.7	16	83%	261.6	79.8	217.5	18	93%	297.3	50.0	168.6	18	93%	218.6	27.6	170.4	20	99%	198.0
	Upgrading & University Prep	302.6	12.1	22	93%	314.7	314.7	22.7	23	101%	337.4	269.3	22.8	21	89%	292.1	268.1	31.7	21	89%	299.7
Access & Continuing Education Total		699.1	157.9	18	83%	857.0	721.7	240.7	19	89%	962.4	595.4	191.9	18	83%	787.3	605.3	202.2	19	88%	807.5

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Applied and Technical Studies	Agricultural Technology	47.5	1.9	19	78%	49.4	60.2	2.2	23	96%	62.4	54.2	2.0	21	83%	56.1	58.4	6.6	24	91%	64.9
	Trades	637.8	3.5	15	N/A	641.3	661.5	15.3	15	N/A	676.8	751.2	20.8	14	N/A	772.0	778.4	5.2	14	N/A	783.5
	Trades Continuing Studies	38.4	0.1	10	65%	38.5	39.3	0.1	9	59%	39.4	71.5		9	65%	71.5	71.9	0.0	9	60%	71.9
Applied and Technical Studies Total		723.8	5.5	15	58%	729.3	761.0	17.6	16	64%	778.6	876.9	22.7	15	62%	899.6	908.6	11.7	16	62%	920.4

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Health Sciences	Certified Dental Assistant	23.4		23	98%	23.4	24.2		24	100%	24.2	22.9		22	96%	22.9	22.4		22	93%	22.4
	Health Care Assistant	40.3		21	62%	40.3	31.5		16	61%	31.5	27.3		14	60%	27.3	40.9		19	74%	40.9
	Human & Health Services	4.0		24	80%	4.0	3.8		23	77%	3.8	3.1		24	80%	3.1	3.1		24	100%	3.1
	Kinesiology	293.5	5.0	28	81%	298.5	291.3	6.0	27	78%	297.3	320.7	10.7	30	84%	331.4	316.2	9.5	29	83%	325.7
	Nursing	275.0		32	91%	275.0	267.7		31	93%	267.7	285.9		32	93%	285.9	276.4		32	87%	276.4
	Practical Nursing	52.5	0.1	29	91%	52.6	20.5		16	94%	20.5	27.4		14	85%	27.4	32.5		15	92%	32.5
Health Sciences Total		688.8	5.1	26	84%	693.9	639.1	6.0	23	84%	645.1	687.4	10.7	23	83%	698.1	691.5	9.5	24	88%	701.0

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Humanities	Communications	190.6	56.9	22	93%	247.6	199.3	71.4	24	91%	270.7	193.2	77.2	22	93%	270.4	189.2	103.6	23	91%	292.8
	English	459.9	23.8	24	92%	483.7	445.0	21.7	24	88%	466.7	390.1	29.5	23	84%	419.6	373.2	23.4	23	85%	396.7
	Fashion Design	27.2	5.9	14	74%	33.1	21.4	3.5	11	57%	24.9	11.6	2.7	8	44%	14.3					
	Graphic Design	28.5	5.5	21	88%	34.0	30.2	4.6	23	94%	34.8	37.8	7.0	24	103%	44.8	51.2	6.9	23	98%	58.1
	History	209.5	4.2	23	74%	213.7	176.6	2.1	21	69%	178.7	191.5	2.5	20	69%	194.0	177.0	8.1	20	65%	185.1
	Humanities	7.8	1.4	30	84%	9.1	7.8	1.4	30	89%	9.2	6.5	1.5	24	69%	8.0	6.1	1.7	26	81%	7.8
	Modern Languages	118.3	12.5	19	80%	130.8	102.3	12.5	19	71%	114.8	97.2	20.3	18	69%	117.5	105.2	33.7	18	71%	138.9
	Philosophy	129.3	3.9	25	91%	133.2	132.7	4.6	23	84%	137.3	119.0	6.1	24	83%	125.1	125.6	10.4	23	86%	136.0
	Theatre	54.6	0.6	18	84%	55.2	37.0	1.5	15	71%	38.5	36.8	1.0	15	79%	37.8	36.1	2.4	16	78%	38.5
	Visual Arts	159.9	22.9	20	92%	182.8	146.3	24.7	18	86%	171.1	126.1	30.0	18	81%	156.2	131.3	34.1	19	84%	165.4
	Other Activity	12.8		7	72%	12.8											0.5				0.5
Humanities Total		1398.4	137.6	20	84%	1536.0	1298.7	148.0	21	80%	1446.7	1209.7	178.0	20	77%	1387.7	1195.4	224.4	21	82%	1419.7

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Professional Studies	Adult Education	32.1	2.9	19	71%	35.0	34.9	3.5	23	77%	38.4	41.2	5.4	26	87%	46.6	38.3	7.0	30	105%	45.3
	Aviation	15.9	2.0	12	36%	18.0	17.8	3.3	14	41%	21.0	19.0	1.8	15	45%	20.8	19.9	4.1	16	47%	24.0
	Business Administration	524.3	227.3	27	90%	751.6	534.4	249.1	27	91%	783.5	589.4	254.6	27	88%	844.0	571.0	342.0	26	86%	912.9
	Child, Youth, & Family Studies	114.6	4.7	27	80%	119.3	127.7	5.3	29	84%	133.0	155.7	4.2	26	87%	159.9	139.2	3.2	26	82%	142.4
	Computer Information Systems	224.5	123.6	26	90%	348.1	238.1	125.7	25	88%	363.9	224.2	161.0	26	87%	385.2	219.8	231.2	25	84%	451.0
	Education	113.8	0.4	26	84%	114.2	130.5	1.3	27	88%	131.7	129.3	0.1	29	94%	129.4	118.5	0.6	30	93%	119.1
	Library and Information Tech	69.0	3.3	28	88%	72.3	65.3	0.6	27	81%	65.9	46.8	0.9	24	70%	47.7	48.2	0.7	20	64%	48.9
	Social Work and Human Services	223.5	2.8	22	90%	226.3	220.0	4.8	23	91%	224.8	243.7	3.9	24	96%	247.6	236.3	3.2	23	90%	239.5
Professional Studies Total		1317.7	367.1	23	79%	1684.8	1368.6	393.6	24	80%	1762.1	1449.4	431.8	25	82%	1881.2	1391.1	592.0	25	81%	1983.2

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Science	Biology	277.3	8.1	31	99%	285.4	269.4	9.9	29	97%	279.3	268.0	11.1	27	97%	279.2	257.8	17.1	29	101%	274.9
	Chemistry	169.0	7.7	24	87%	176.8	175.3	8.5	26	91%	183.8	166.1	11.4	25	90%	177.5	141.1	11.7	25	85%	152.7
	Mathematics and Statistics	339.4	70.4	29	84%	409.8	336.1	77.6	30	86%	413.6	335.0	99.4	29	82%	434.4	323.9	119.2	28	80%	443.0
	Physics	118.6	10.3	26	88%	128.9	119.7	13.4	24	82%	133.2	113.8	23.2	23	81%	137.0	107.5	15.1	20	73%	122.5
	Other Activity	7.7		15	68%	7.7	9.7	0.4	19	83%	10.0	6.6		12	56%	6.6	8.0	0.1	8	35%	8.1
Science Total		912.1	96.5	25	85%	1008.6	910.2	109.8	26	88%	1019.9	889.6	145.1	23	81%	1034.7	838.1	163.1	22	75%	1001.3

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Social Science	Criminal Justice	416.3	8.7	31	97%	425.0	409.1	10.6	30	95%	419.7	429.1	10.6	31	97%	439.7	429.2	10.4	29	93%	439.7
	Economics	91.1	37.2	28	88%	128.3	106.7	47.7	31	95%	154.3	96.1	52.0	29	90%	148.1	103.8	59.8	29	89%	163.6
	Geography	208.1	13.6	24	83%	221.7	194.4	11.9	22	82%	206.3	189.4	16.3	23	81%	205.7	182.8	11.6	23	83%	194.4
	Indigenous Studies	8.2		15	101%	8.2	8.4		16	88%	8.4	6.8		14	67%	6.8	6.4		9	64%	6.4
	Political Science	79.2	2.6	28	88%	81.8	71.5	1.7	25	81%	73.2	69.8	2.1	26	85%	71.9	77.6	3.2	27	84%	80.8
	Psychology	386.4	6.7	30	96%	393.2	359.3	7.7	29	91%	367.0	361.9	10.3	30	93%	372.2	355.1	8.6	29	93%	363.7
	Social Cultural & Media Studies	291.5	16.1	23	78%	307.6	289.6	19.0	22	72%	308.6	299.7	22.3	23	92%	322.0	310.7	25.1	23	83%	335.8
Social Science Total		1480.8	84.9	26	90%	1565.7	1438.9	98.5	25	86%	1537.4	1452.8	113.6	25	86%	1566.4	1465.6	118.8	24	84%	1584.4