

Program Report and Plan (2015)

A. Progress on Approved New Programs

Programs internally approved since September 2014:

Program (by Faculty/College)	Senate Approval (Date)	Ministry Approval (Date)	Start Date (or anticipated)
Public Relations certificate (Access and Continuing Education)	November 2014	n/a	September 2015
Records Management certificate (Access and Continuing Education)	March 2015	n/a	September 2015
Paralegal certificate (Access and Continuing Education)	June 2015	July 27, 2015	September 2015
Advanced Medical Office Assistant certificate (Access and Continuing Education)	June 2015	n/a	September 2015
Automation and Robotics Technician Diploma (Applied and Technical Studies)	March 2015	April 23, 2015	September 2015
English Honours: Creative Writing, Bachelor of Arts (Arts)	October 2014	n/a	January 2015
Theatre major, Bachelor of Arts (Arts)	September 2014	Pending	Immediately upon Ministry approval
Indigenous Studies major and minor, Bachelor of Arts (Arts)	October 2014	Pending	Immediately upon Ministry approval
Peace and Conflict Studies major and minor, Bachelor of Arts (Arts)	November 2014	Pending	Immediately upon Ministry approval
Bachelor of Professional Communication (Arts)	November 2014	Pending	Fall 2016 (pending Ministry approval)
Bachelor of Media Arts (Arts)	October 2013; revised, resubmitted January 2015	Pending	Fall 2016 (pending Ministry approval in Fall 2015)
Certificate in Extended Studies in Arts: French major and French extended minor (Arts)	March 2015	n/a	Winter 2015
Bachelor of Education (Professional Studies)	March 2015	Pending	Fall 2016 (pending Ministry approval in Fall 2015)
Mathematics Honours, Bachelor of Science (Science)	September 2014	n/a	January 2015
Bachelor of Agricultural Science, Horticulture major (Science)	March 2015	Pending	Winter 2016 (pending Ministry approval in Fall 2015)

B. Programs in Development

New Programs listed in the Education Plan in development or nearing approval at Senate:

Program	Likely date at Senate
Bachelor of Environmental Studies (Arts)	March 2016
Master in Migration and Citizenship (Arts)	May 2016
Computing Science major, Bachelor of Science (Science)	November 2015
Minor in Applied Statistics (Science)	May 2016
Biochemistry major, Bachelor of Science (Science)	January 2016
Master of Science, Integrated Science and Technology (Science)	May 2016
Master of Professional Accountancy (Professional Studies)	May 2016

C. Concept Papers (recommended for approval by APPC on October 21, 2015)

Program
Master of Education in educational Leadership and Mentorship (Professional Studies)
Bachelor of Commerce in Fashion (Professional Studies)
Bachelor of Applied Management (Professional Studies)

D. Programs Recently Discontinued or Suspended

Program	Date
Fashion Design Diploma	February 18, 2015
Certificate in Extended Studies in Fashion Design: Textiles option	February 18, 2015
Certificate in Extended Studies in Fashion Design: Marketing option	February 18, 2015
Animation Arts Certificate	June 10, 2015
CISCO Networking and Network Security Certificate	June 10, 2015
Professional Computer Proficiency Certificate	June 10, 2015
Web Design and Animation Option, Computer Information Systems Certificate	June 10, 2015

E. Departmental Information

See next page for historical department data from 2011/12-2014/15.

F. Programs Reviewed since September 2014 (and those in progress)

Program	Date (at Senate)
Modern Languages (Arts)	September 2014
Teacher Education (Professional Studies)	October 2014
Fashion Design (Arts)	March 2015
Library Information Technology (Professional Studies)	June 2015
Chemistry (Science)	September 2015
Bachelor of General Studies (Arts)	October 2015
Psychology (Arts)	Fall 2015
Computer Information Systems (Science/Professional Studies)	Fall 2015
Visual Arts (Arts)	Fall 2015
Communications (Arts)	Fall 2015/Winter 2016

Department Information for Faculty of Access and Continuing Education

Department Name	FY 2011-12					FY 2012-13					FY 2013-14					FY 2014-15				
	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE
Applied Business Technology	66.56	.00	13.7	92.3	66.56	77.25	1.00	15.0	93.0	78.25	70.00	.00	14.0	90.6	70.00	66.63	.00	13.5	92.2	66.63
Assessment Centre	.00	.00	11.2	41.6	.00	.00	.00	10.5	53.9	.00	.00	.00	6.8	40.5	.00	.00	.00	7.5	45.7	.00
Continuing Studies	193.90	1.40	13.1	69.0	195.30	204.90	1.27	13.3	69.3	206.16	203.38	1.09	12.4	62.9	204.47	257.22	.45	11.8	65.6	257.67
English As a Second Language	98.23	196.33	15.4	73.0	294.56	127.61	179.54	17.2	85.5	307.15	116.94	144.68	16.1	82.2	261.62	79.76	217.51	20.9	105.7	297.27
Trades Continuing Studies	1.55	.00	9.3	58.3	1.55	.58	.00	5.5	34.4	.57	.75	.00	7.5	46.9	.75	1.44	.00	12.5	78.1	1.44
Trades																.20	.00	3.0	20.0	.20
Upgrading & University Prep	290.35	11.45	21.1	95.4	301.80	298.43	13.36	21.6	96.1	311.78	301.49	12.11	20.7	92.1	313.60	314.52	22.75	22.0	98.3	337.26
TOTAL	650.59	209.2			859.77	708.77	195.17			903.91	692.56	157.88			850.44	719.77	240.71			960.47

Department Information for Faculty of Applied and Technical Studies

Department Name	FY 2011-12					FY 2012-13					FY 2013-14					FY 2014-15				
	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE
Agricultural Technology	53.11	1.03	22.6	89.9	54.15	48.27	2.44	21.2	85.0	50.71	46.94	1.88	18.9	75.9	48.82	59.62	2.20	23.9	95.9	61.82
Continuing Studies	.10	.00	10.0	83.3	.10	.05	.00	9.0	75.0	.04	.05	.00	10.0	83.3	.05					
Trades Continuing Studies	30.21	.06	6.5	55.1	30.27	29.69	.23	7.0	56.1	29.93	35.80	.12	7.1	62.9	35.92	34.97	.12	6.0	56.4	35.08
Trades	677.67	3.64	11.9	21.5	681.31	593.55	2.00	13.2	22.0	595.55	636.13	3.50	15.6	20.7	639.63	656.38	14.46	15.9	22.4	670.84
TOTAL	761.09	4.73			765.83	671.56	4.67			676.23	718.92	5.50			724.42	750.97	16.78			767.74

Department Information for Faculty of Health Sciences

Department Name	FY 2011-12					FY 2012-13					FY 2013-14					FY 2014-15				
	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE
Health Science	401.71	.00	27.0	87.9	401.71	385.94	.00	28.3	85.9	385.94	393.13	.10	29.0	87.7	393.23	345.93	.00	27.1	88.7	345.93
Kinesiology and Physical Educ.	337.75	6.90	30.9	87.5	344.65	292.45	4.91	28.8	83.0	297.36	289.50	4.97	28.0	80.9	294.48	286.99	6.01	27.8	78.3	293.00
TOTAL	739.46	6.90			746.36	678.39	4.91			683.30	682.63	5.07			687.71	632.92	6.01			638.93

Department Information for Faculty of Humanities, College of Arts

Department Name	FY 2011-12					FY 2012-13					FY 2013-14					FY 2014-15				
	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE
Communications	198.02	56.43	22.7	92.0	254.45	195.31	55.70	23.0	93.0	251.01	189.45	56.80	23.3	93.9	246.25	198.28	71.21	24.7	90.8	269.49
English	507.92	28.75	26.2	93.1	536.66	482.93	23.89	24.9	90.9	506.82	456.51	24.18	24.6	90.8	480.69	444.23	22.14	24.8	87.2	466.37
Fashion Design	28.20	4.67	15.4	76.5	32.86	28.89	5.28	15.2	76.7	34.17	26.34	5.80	14.6	73.7	32.14	20.76	3.51	11.4	56.7	24.27
Visual Arts	159.14	18.97	19.3	89.3	178.11	157.52	18.90	18.9	86.5	176.42	152.81	22.26	20.7	90.0	175.07	142.37	24.25	19.0	84.9	166.62
Graphic Design	6.97	1.70	17.2	94.5	8.67	13.60	1.70	21.9	91.1	15.30	28.30	5.50	21.1	88.0	33.80	30.00	4.60	23.1	94.0	34.60
History	245.91	4.08	25.7	80.0	249.98	227.53	2.19	24.8	78.7	229.72	208.71	4.17	25.0	80.1	212.88	173.55	2.02	22.6	73.9	175.57
Humanities	3.17	.21	34.0	94.4	3.38	6.32	.51	34.0	94.4	6.84	5.17	.98	20.7	86.1	6.15	4.84	.92	29.0	80.6	5.76
Modern Languages	110.35	13.49	21.0	86.1	123.84	108.22	10.11	21.4	83.2	118.34	105.14	11.04	19.4	79.7	116.18	92.68	10.34	18.7	70.9	103.01
Philosophy	131.28	3.28	27.8	98.9	134.56	125.63	3.49	27.4	97.7	129.12	128.72	3.88	26.5	94.8	132.59	131.38	4.47	23.1	84.5	135.86
Philosophy/Political Science	3.68	.00	26.5	94.6	3.68	1.40	.00	30.0	107.1	1.40										
Political Science	87.33	2.31	33.3	96.8	89.64	81.89	2.49	29.2	89.2	84.38	76.19	2.59	28.3	87.7	78.78	70.17	1.70	25.9	80.8	71.87
Theatre	58.13	.00	17.8	87.7	58.13	52.48	.33	13.4	78.9	52.82	53.63	.60	15.1	82.0	54.22	37.02	1.45	11.7	67.3	38.48
TOTAL	1,540.10	133.89			1,673.96	1,481.72	124.59			1,606.34	1,430.97	137.80			1,581.56	1,345.28	146.61			1,491.90

Department Information for Faculty of Professional Studies

Department Name	FY 2011-12					FY 2012-13					FY 2013-14					FY 2014-15				
	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE
Adult Education	24.26	7.87	24.8	99.1	32.13	26.53	3.59	21.5	90.9	30.12	23.88	2.89	19.1	70.0	26.76	27.45	3.50	23.8	75.9	30.95
Aviation	17.87	2.06	11.9	34.4	19.94	14.51	1.91	11.4	32.5	16.42	15.86	2.05	12.1	34.7	17.90	17.75	3.21	13.6	39.0	20.97
Business Administration	538.95	188.10	27.9	93.1	727.06	534.22	207.96	27.2	90.9	742.18	519.03	227.12	26.7	89.8	746.14	530.78	248.56	27.6	91.8	779.34
Computer Information Systems	166.75	81.35	30.4	88.1	248.10	177.53	89.21	29.3	86.9	266.74	179.53	102.74	30.6	88.3	282.27	190.50	104.78	29.4	84.8	295.28
Early Childhood and Youth Care	131.09	3.81	21.9	77.7	134.90	122.53	3.83	19.1	74.0	126.36	112.45	3.24	24.2	79.2	115.69	122.66	5.30	23.4	83.9	127.95
Education	94.54	.34	33.6	95.6	94.89	93.53	.00	33.2	97.6	93.53	113.77	.42	27.9	83.2	114.19	130.47	1.28	28.0	89.8	131.74
Library and Information Tech	3.33	.00	37.0	88.1	3.33															
Mathematics	67.65	1.58	30.5	89.9	69.23	73.49	2.24	33.3	94.4	75.73	69.02	3.29	30.8	89.9	72.31	65.16	.60	28.9	83.4	65.75
Social Work and Human Services											.00	.33	10.0	27.8	.33	.00	.21	10.0	27.8	.21
Social Work and Human Services	219.67	2.33	20.9	90.0	222.00	207.94	1.58	21.2	85.0	209.53	220.33	2.82	20.4	90.5	223.15	218.53	4.81	22.7	89.2	223.33
TOTAL	1,264.11	287.44			1,551.58	1,250.28	310.32			1,560.61	1,253.87	344.90			1,598.74	1,303.30	372.25			1,675.52

Department Information for Faculty of Science

Department Name	FY 2011-12					FY 2012-13					FY 2013-14					FY 2014-15				
	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE
Biology	259.30	7.87	34.5	100.9	267.17	261.65	7.16	29.8	96.6	268.81	264.41	6.75	33.5	99.2	271.16	256.55	9.86	30.1	96.9	266.41
Chemistry	161.87	7.96	27.4	88.0	169.84	173.05	7.35	29.2	91.4	180.40	167.61	7.40	27.3	89.4	175.01	174.16	8.34	28.4	91.4	182.49
Computer Information Systems	46.01	14.43	31.5	89.5	60.44	46.06	17.72	30.5	88.6	63.78	43.00	17.43	30.0	87.0	60.43	47.23	20.62	29.1	85.5	67.85
Dean, Science and Technology	8.51	.00	18.6	77.5	8.51	8.13	.00	18.0	75.0	8.13	7.71	.00	15.2	65.9	7.71	9.69	.36	19.0	82.6	10.04
Kinesiology and Physical Educ.	1.90	.00	19.0	52.8	1.90															
Mathematics	321.44	65.01	31.7	89.5	386.45	327.19	64.68	30.5	86.5	391.86	339.39	70.07	30.3	86.6	409.46	335.95	77.36	30.3	86.6	413.31
Physics	114.80	9.58	26.3	84.7	124.38	119.48	8.28	27.1	88.8	127.76	118.57	10.15	28.5	90.6	128.73	119.40	13.36	26.6	85.9	132.76
TOTAL	913.83	104.85			1,018.69	935.56	105.19			1,040.74	940.69	111.80			1,052.50	942.98	129.90			1,072.86

Department Information for Faculty of Social Sciences

Department Name	FY 2011-12					FY 2012-13					FY 2013-14					FY 2014-15				
	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE
Indigenous Studies						6.23	.00	16.3	92.5	6.23	8.16	.00	12.4	101.6	8.16	8.40	.00	16.5	84.6	8.40
Criminal Justice	399.91	16.86	32.0	100.5	416.77	421.11	17.14	31.5	96.4	438.25	412.58	8.62	31.2	95.9	421.20	403.83	10.38	30.2	93.0	414.22
Economics	91.30	38.23	33.3	102.0	129.52	90.14	37.63	29.8	95.6	127.77	90.98	37.21	29.6	91.4	128.20	105.87	47.30	32.3	96.2	153.17
Geography	216.12	9.91	27.1	92.9	226.03	213.98	15.62	26.1	92.0	229.60	191.13	12.74	24.6	87.7	203.86	184.83	11.68	25.2	84.3	196.51
Psychology	381.98	8.95	30.8	91.9	390.93	379.94	5.10	31.3	94.1	385.05	384.64	6.73	31.1	95.1	391.37	355.68	7.71	29.5	90.9	363.38
Social Cultural & Media Studie	305.72	14.01	31.3	94.7	319.74	302.50	14.16	30.7	94.8	316.66	288.75	16.07	29.7	89.8	304.83	287.19	18.86	28.3	87.4	306.06
TOTAL	1,395.03	87.96			1,482.99	1,413.90	89.65			1,503.56	1,376.64	81.37			1,458.02	1,345.80	95.93			1,441.74

Labs, Challenges and Independent Study courses are excluded from calculations Cross Listed courses are combined and counted as a single section

Note 1: Average class size is defined as Average Number of registrations in a section

Note 2: FTEs by department might differ slightly from former iterations as data is updated over time in Banner