

## **Program Report and Plan (2016)**

### **A. Progress on Approved New Programs**

<b>Program (by Faculty/College)</b>	<b>Senate Approval (Date)</b>	<b>Ministry Approval (Date)</b>	<b>Start Date (or anticipated)</b>
Theatre major, Bachelor of Arts (Arts)	September 2014	Pending	Immediately upon Ministry approval
Indigenous Studies major and minor, Bachelor of Arts (Arts)	October 2014	May 2016	To be determined
Peace and Conflict Studies major and minor, Bachelor of Arts (Arts)	November 2014	Pending	Immediately upon Ministry approval
Bachelor of Media Arts (Arts)	October 2013; revised, resubmitted January 2015	May 2016	To be determined
Bachelor of Professional Communication (Arts)	November 2014; resubmitted as 120 credit in March 2016	Pending	Fall 2017 (pending Ministry approval)
Bachelor of Education (Professional Studies)	March 2015	May 2016	To be determined
Bachelor of Agricultural Science, Horticulture major (Science)	March 2015	May 2016	To be determined
Computing Science major, Bachelor of Science (Science)	November 2015	Pending	Immediately upon Ministry approval
Biochemistry major, Bachelor of Science (Science)	March 2016	Pending	Immediately upon Ministry approval

### **B. Programs in Development**

<b>Program</b>	<b>Proposed date at Senate</b>
Bachelor of Environmental Studies (Arts)	September 2016
Master, Graduate Diploma, and Graduate Certificate in Migration and Citizenship (Arts)	Fall 2016
Minor in Applied Statistics (Science)	June 2016
Master of Science, Integrated Science and Technology (Science)	Fall 2016
Master of Applied Management (formerly Master of Professional Accountancy) (Professional Studies)	June 2016
Master of Education in Educational Leadership and Mentorship (Professional Studies)	To Be Determined
Bachelor of Commerce in Fashion (Professional Studies)	To Be Determined
Bachelor of Applied Management (Professional Studies)	September 2016
Activity Aid Certificate (Continuing Education)	January 2017

**Note:** On April 9, 2015, the Board approved a Senate recommendation to set a deadline of May 2016 for new program initiatives listed in the 2011-15 Education Plan and subsequent annual updates to be approved by the Undergraduate Education Committee (UEC) or the Graduate Studies Committee (GSC) in order to remain on our active list of programs approved for development. The following program

initiatives have not been pursued, therefore their approval is revoked: Molecular Modelling Major and Minor, BSc (Science); Post-degree certificate in Aviation Management (Professional Studies); Certificate in Medical Physics (Science); Post-degree Certificate in Applied Management (Professional Studies); Post-degree Certificate in International NGO Social Economy Organizations (Professional Studies).

**C. Concept Papers** (recommended for approval by APPC on May 11, 2016)

<b>Program</b>
Graduate Certificate in Mindfulness-Based Teaching and Learning (Professional Studies)
Graduate Certificate in Child Life and Community Health (Professional Studies)
Undergraduate Certificate in Instructional Design (Professional Studies)
Bachelor of Fine Arts, Major in Graphic and Digital Design (Arts)

**D. Programs Recently Discontinued or Suspended**

<b>Program</b>	<b>Date</b>
Management Post-Degree Certificate (suspended for maximum of two years) Note: suspension does not apply to the Chandigarh offering.	January 2017

**E. Departmental Information**

See next page for historical department data from 2012/13 – 2015/16.

**F. Programs Reviewed** (and those in progress)

<b>Program Reviews – Completed</b>	<b>Date presented at Senate</b>
Psychology (Arts: Social Science)	December 2015
Computer Information Systems (Science/Professional Studies)	March 2016
Visual Arts (Arts: Humanities)	February 2016
<b>Program Reviews – In Progress</b>	<b>Expected Completion</b>
Communications (Arts: Humanities)	Fall 2016
Bachelor of Science Nursing (Health Sciences)	Fall 2016
Criminology and Criminal Justice (Arts: Social Sciences)	Fall 2016
Certified Dental Assistant (Health Sciences)	Winter 2017
Philosophy (Arts: Humanities)	Fall 2016
Practical Nursing Diploma (Health Sciences)	Fall 2016

Department Information for Faculty of Access and Continuing Education

		FY 2012-13					FY 2013-14					FY 2014-15					FY 2015-16				
Faculty	Department Name	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE
ACOS	Applied Business Technology	77.25	1.00	15.0	93.0	78.25	70.00	.00	14.0	90.6	70.00	66.63	.00	13.5	92.2	66.63	58.76	.00	12.0	78.9	58.76
ACOS	Assessment Centre	.00	.00	10.5	53.9	.00	.00	.00	6.8	40.5	.00	.00	.00	7.5	45.7	.00	.00	.00	6.4	38.1	.00
ACOS	Continuing Studies	204.90	1.27	13.3	69.3	206.16	203.38	1.09	12.4	62.9	204.47	257.22	.45	11.8	65.6	257.67	205.06	.37	12.6	67.9	205.44
ACOS	English As a Second Language	127.61	179.54	17.2	85.5	307.15	116.94	144.68	16.1	82.2	261.62	79.76	217.51	20.9	105.7	297.27	50.02	168.70	20.1	95.6	218.72
ACOS	Trades Continuing Studies	.58	.00	5.5	34.4	.57	.75	.00	7.5	46.9	.75	1.44	.00	12.5	78.1	1.44	1.82	.00	15.5	93.9	1.82
ACOS	Trades	.	.	.	.	.	.	.	.	.	.	.20	.00	3.0	20.0	.20	6.78	.00	11.0	71.0	6.78
ACOS	Upgrading & University Prep	298.43	13.36	21.6	96.1	311.78	301.49	12.11	20.7	92.1	313.60	314.52	22.75	22.0	98.3	337.26	269.27	22.81	19.9	88.0	292.08
<b>TOTAL</b>		<b>708.77</b>	<b>195.17</b>			<b>903.91</b>	<b>692.56</b>	<b>157.88</b>			<b>850.44</b>	<b>719.77</b>	<b>240.71</b>			<b>960.47</b>	<b>591.71</b>	<b>191.88</b>			<b>783.60</b>

Department Information for Faculty of Applied and Technical Studies

		FY 2012-13					FY 2013-14					FY 2014-15					FY 2015-16					
Faculty	Department Name	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	
TATT	Agricultural Technology	48.27	2.44	21.2	85.0	50.71	46.94	1.88	18.9	75.9	48.82	59.62	2.20	23.9	95.9	61.82	53.60	1.97	22.0	84.8	55.57	
TATT	Continuing Studies	.05	.00	9.0	75.0	.04	.05	.00	10.0	83.3	.05	.	.	.	.	.	.	.	.	.	.	.
TATT	Trades Continuing Studies	29.69	.23	7.0	56.1	29.93	35.80	.12	7.1	62.9	35.92	34.97	.12	6.0	56.4	35.08	63.93	.00	6.5	60.6	63.93	
TATT	Trades	593.55	2.00	13.2	22.0	595.55	636.13	3.50	15.6	20.7	639.63	656.38	14.46	15.9	22.4	670.84	735.14	20.76	14.9	21.9	755.90	
<b>TOTAL</b>		<b>671.56</b>	<b>4.67</b>			<b>676.23</b>	<b>718.92</b>	<b>5.50</b>			<b>724.42</b>	<b>750.97</b>	<b>16.78</b>			<b>767.74</b>	<b>852.67</b>	<b>22.73</b>			<b>875.40</b>	

Department Information for Faculty of Health Sciences

		FY 2012-13					FY 2013-14					FY 2014-15					FY 2015-16				
Faculty	Department Name	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE
HESC	Health Science	385.94	.00	28.3	85.9	385.94	393.13	.10	29.0	87.7	393.23	345.93	.00	27.1	88.7	345.93	365.39	.00	25.6	88.5	365.39
HESC	Kinesiology and Physical Educ.	292.45	4.91	28.8	83.0	297.36	289.50	4.97	28.0	80.9	294.48	286.99	6.01	27.8	78.3	293.00	315.70	10.67	29.4	83.9	326.37
<b>TOTAL</b>		<b>678.39</b>	<b>4.91</b>			<b>683.30</b>	<b>682.63</b>	<b>5.07</b>			<b>687.71</b>	<b>632.92</b>	<b>6.01</b>			<b>638.93</b>	<b>681.09</b>	<b>10.67</b>			<b>691.76</b>

Department Information for Faculty of Humanities, College of Arts

		FY 2012-13					FY 2013-14					FY 2014-15					FY 2015-16				
Faculty	Department Name	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE
HUMN	Communications	195.31	55.70	23.0	93.0	251.01	189.45	56.80	23.3	93.9	246.25	198.28	71.21	24.7	90.8	269.49	192.35	77.11	23.6	93.4	269.46
HUMN	English	482.93	23.89	24.9	90.9	506.82	456.51	24.18	24.6	90.8	480.69	444.23	22.14	24.8	87.2	466.37	383.32	29.64	23.5	82.6	412.96
HUMN	Fashion Design	28.89	5.28	15.2	76.7	34.17	26.34	5.80	14.6	73.7	32.14	20.76	3.51	11.4	56.7	24.27	10.19	2.73	8.9	46.7	12.93
HUMN	Visual Arts	157.52	18.90	18.9	86.5	176.42	152.81	22.26	20.7	90.0	175.07	142.37	24.25	19.0	84.9	166.62	123.15	29.61	19.1	83.9	152.76
HUMN	Graphic Design	13.60	1.70	21.9	91.1	15.30	28.30	5.50	21.1	88.0	33.80	30.00	4.60	23.1	94.0	34.60	37.49	6.90	24.7	102.8	44.39
HUMN	History	227.53	2.19	24.8	78.7	229.72	208.71	4.17	25.0	80.1	212.88	173.55	2.02	22.6	73.9	175.57	185.91	2.54	22.3	71.1	188.45
HUMN	Humanities	6.32	.51	34.0	94.4	6.84	5.17	.98	20.7	86.1	6.15	4.84	.92	29.0	80.6	5.76	4.59	1.43	30.0	83.3	6.02
HUMN	Modern Languages	108.22	10.11	21.4	83.2	118.34	105.14	11.04	19.4	79.7	116.18	92.68	10.34	18.7	70.9	103.01	309.06	32.15	17.9	67.4	341.21
HUMN	Philosophy	125.63	3.49	27.4	97.7	129.12	128.72	3.88	26.5	94.8	132.59	131.38	4.47	23.1	84.5	135.86	116.94	5.98	24.7	73.5	122.92
HUMN	Philosophy/Political Science	1.40	.00	30.0	107.1	1.40	.	.	.	.	.	.	.	.	.	.	.90	.	28.0	100.0	.90
HUMN	Political Science	81.89	2.49	29.2	89.2	84.38	76.19	2.59	28.3	87.7	78.78	70.17	1.70	25.9	80.8	71.87	67.34	2.11	26.9	84.3	69.45
HUMN	Theatre	52.48	.33	13.4	78.9	52.82	53.63	.60	15.1	82.0	54.22	37.02	1.45	11.7	67.3	38.48	35.43	1.01	15.4	74.8	36.45
<b>TOTAL</b>		<b>1,481.72</b>	<b>124.59</b>			<b>1,606.34</b>	<b>1,430.97</b>	<b>137.80</b>			<b>1,581.56</b>	<b>1,345.28</b>	<b>146.61</b>			<b>1,491.90</b>	<b>1,466.67</b>	<b>191.21</b>			<b>1,657.90</b>

Department Information for Faculty of Professional Studies

		FY 2012-13					FY 2013-14					FY 2014-15					FY 2015-16					
Faculty	Department Name	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	
PRST	Adult Education	26.53	3.59	21.5	90.9	30.12	23.88	2.89	19.1	70.0	26.76	27.45	3.50	23.8	75.9	30.95	28.51	5.38	26.1	86.7	33.90	
PRST	Aviation	14.51	1.91	11.4	32.5	16.42	15.86	2.05	12.1	34.7	17.90	17.75	3.21	13.6	39.0	20.97	19.01	1.75	15.5	44.2	20.75	
PRST	Business Administration	534.22	207.96	27.2	90.9	742.18	519.03	227.12	26.7	89.8	746.14	530.78	248.56	27.6	91.8	779.34	587.65	254.47	26.6	87.9	842.12	
PRST	Computer Information Systems	177.53	89.21	29.3	86.9	266.74	179.53	102.74	30.6	88.3	282.27	190.50	104.78	29.4	84.8	295.28	175.54	128.81	30.6	87.0	304.35	
PRST	Early Childhood and Youth Care	122.53	3.83	19.1	74.0	126.36	112.45	3.24	24.2	79.2	115.69	122.66	5.30	23.4	83.9	127.95	151.00	3.78	24.9	86.8	154.78	
PRST	Education	93.53	.00	33.2	97.6	93.53	113.77	.42	27.9	83.2	114.19	130.47	1.28	28.0	89.8	131.74	129.25	.10	28.3	94.3	129.35	
PRST	Library and Information Tech	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
PRST	Mathematics	73.49	2.24	33.3	94.4	75.73	69.02	3.29	30.8	89.9	72.31	65.16	.60	28.9	83.4	65.75	46.83	.90	26.1	77.0	47.73	
PRST	Social Work and Human Services	.	.	.	.	.	.00	.33	10.0	27.8	.33	.00	.21	10.0	27.8	.21	.	.	.	.	.	.
PRST	Social Work and Human Services	207.94	1.58	21.2	85.0	209.53	220.33	2.82	20.4	90.5	223.15	218.53	4.81	22.7	89.2	223.33	240.54	3.94	19.8	94.5	244.49	
<b>TOTAL</b>		<b>1,250.28</b>	<b>310.32</b>			<b>1,560.61</b>	<b>1,253.87</b>	<b>344.90</b>			<b>1,598.74</b>	<b>1,303.30</b>	<b>372.25</b>			<b>1,675.52</b>	<b>1,378.33</b>	<b>399.13</b>			<b>1,777.47</b>	

Department Information for Faculty of Science

		FY 2012-13					FY 2013-14					FY 2014-15					FY 2015-16					
Faculty	Department Name	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	
SCIE	Biology	261.65	7.16	29.8	96.6	268.81	264.41	6.75	33.5	99.2	271.16	256.55	9.86	30.1	96.9	266.41	254.13	11.15	28.5	96.7	265.28	
SCIE	Chemistry	173.05	7.35	29.2	91.4	180.40	167.61	7.40	27.3	89.4	175.01	174.16	8.34	28.4	91.4	182.49	164.88	11.10	26.3	90.7	175.98	
SCIE	Computer Information Systems	46.06	17.72	30.5	88.6	63.78	43.00	17.43	30.0	87.0	60.43	47.23	20.62	29.1	85.5	67.85	48.20	31.56	31.2	87.6	79.76	
SCIE	Dean, Science and Technology	8.13	.00	18.0	75.0	8.13	7.71	.00	15.2	65.9	7.71	9.69	.36	19.0	82.6	10.04	6.56	.00	12.8	55.0	6.56	
SCIE	Kinesiology and Physical Educ.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
SCIE	Mathematics	327.19	64.68	30.5	86.5	391.86	339.39	70.07	30.3	86.6	409.46	335.95	77.36	30.3	86.6	413.31	334.91	99.38	29.6	83.7	434.29	
SCIE	Physics	119.48	8.28	27.1	88.8	127.76	118.57	10.15	28.5	90.6	128.73	119.40	13.36	26.6	85.9	132.76	113.69	23.15	25.5	83.4	136.85	
<b>TOTAL</b>		<b>935.56</b>	<b>105.19</b>			<b>1,040.74</b>	<b>940.69</b>	<b>111.80</b>			<b>1,052.50</b>	<b>942.98</b>	<b>129.90</b>			<b>1,072.86</b>	<b>922.37</b>	<b>176.34</b>			<b>1,098.72</b>	

Department Information for Faculty of Social Sciences, College of Arts

		FY 2012-13					FY 2013-14					FY 2014-15					FY 2015-16				
Faculty	Department Name	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE	Domestic FTE	Intl FTE	Average Class Size	Fill Rate	TOTAL FTE
SOSC	Indigenous Studies	6.23	.00	16.3	92.5	6.23	8.16	.00	12.4	101.6	8.16	8.40	.00	16.5	84.6	8.40	5.77	.00	21.5	100.0	5.77
SOSC	Criminal Justice	421.11	17.14	31.5	96.4	438.25	412.58	8.62	31.2	95.9	421.20	403.83	10.38	30.2	93.0	414.22	425.62	10.58	31.6	96.4	436.20
SOSC	Economics	90.14	37.63	29.8	95.6	127.77	90.98	37.21	29.6	91.4	128.20	105.87	47.30	32.3	96.2	153.17	95.99	52.02	30.7	90.4	148.00
SOSC	Geography	213.98	15.62	26.1	92.0	229.60	191.13	12.74	24.6	87.7	203.86	184.83	11.68	25.2	84.3	196.51	177.38	15.30	23.6	83.8	192.68
SOSC	Psychology	379.94	5.10	31.3	94.1	385.05	384.64	6.73	31.1	95.1	391.37	355.68	7.71	29.5	90.9	363.38			31.0	93.5	
SOSC	Social Cultural & Media Studie	302.50	14.16	30.7	94.8	316.66	288.75	16.07	29.7	89.8	304.83	287.19	18.86	28.3	87.4	306.06	295.95	22.03	29.7	89.6	317.99
<b>TOTAL</b>		<b>1,413.90</b>	<b>89.65</b>			<b>1,503.56</b>	<b>1,376.64</b>	<b>81.37</b>			<b>1,458.02</b>	<b>1,345.80</b>	<b>95.93</b>			<b>1,441.74</b>	<b>1,000.71</b>	<b>99.93</b>			<b>1,100.64</b>